

FY2023 Buncombe County Strategic Partnership Grant Report

Organization Name:	YMI Cultural Center	
Project Name:	Homeownership Services Through the Successful Transitional Program	
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2022 - September 30, 2022)
	X	Quarter 2 (October 1, 2022 - December 31, 2022)
		Quarter 3 (January 1, 2023 - March 31, 2023)
		Quarter 4 (April 1, 2023 - June 30, 2023)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	In Quarter 1 we were able to start a new cycle of the Home Ownership program. This was also the Quarter were we graduated 17 participants of our Successful Transitions program. The Successful Transitions program is a match savings program that focuses on financial management and credit Building while also introducing them to resources that are available to support Business developement and Home Ownership. In Quarter 1 we also was able to provide \$10,000 of Downpayment Assistance to a participant in our Home Ownership program who closed on their home in August, 2022.
Quarter 2	In Quarter 2 we continued to support participants in our Home Ownership program. This Quarter we provided \$20,000 of Downpayment Assistant to two participants who closed on houses in October and Novemeber. We also started working on drafting the job description for the Home Ownership Coordinator position. We anticipate that we will have someone hired in that position in Quarter 3.

Quarter 3	
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of aspiring homeowners matched with Down Payment Assistance	3	1	2			3
Number of people who complete the Successful Transitions program	20	17	0			17
Number of people who have gained knowledge or skills or connections to resources	100	20	15			35

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 24,000	\$ 1,000	\$ 1,000			\$ 22,000
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Successful Transitions Program Costs	\$ 10,255	\$ -	\$ -			\$ 10,255
List other cost						\$ -
List other cost						\$ -
Total	\$ 34,255	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 32,255

Comments: