



ORDINANCE # _____

**BUNCOMBE COUNTY, NORTH CAROLINA
Grants Projects Ordinance**

BOARD MEETING DATE: October 30, 2018

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Grants Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 Grant Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 30th day of October, 2018.

| | |
|----------------------------|--|
| Granting Agency: | John D. and Catherine T. MacArthur Foundation |
| Managing Department | Strategic Partnerships |
| Grant Name: | Safety and Justice Challenge Implementation Fund |

Grant Description:

Funding to support Buncombe County and its local criminal justice collaboration partners to continue building on efforts to safety reduce the county's jail population. The grant will support the following system-focused strategies, developed with input from the local Justice Resource Advisory Council: Deflection at arrest and booking; Diversion to behavioral health and substance use treatment; Enhancing pretrial services; Increasing efficiencies in case processing; Improving data utilization; Increasing community engagement; and Addressing racial and ethnic disparities. Funding will support a mix of county and non-county personnel, professional services, data enhancements, equipment/hardware, travel, and meeting expenses. No local grant match is required. Board of Commissioners received an overview of the grant application on June 5, 2018.

Funding Source:

This project is funded via the Safety and Justice Challenge Implementation Fund of The MacArthur Foundation in the amount of \$1,750,000 for the period October 1, 2018 through September 30, 2020.

Exhibit A:

| Account Description | Increase (Decrease) | |
|---|---------------------|------------------|
| | Revenues | Expenditures |
| 4102: Grant Revenue - Safety and Justice Challenge | 1,750,000 | |
| 5000: Salaries and Wages - Safety and Justice Challenge | | 710,650 |
| 6020: Travel and Training - Safety and Justice Challenge | | 106,200 |
| 6060: Office Expenses - Safety and Justice Challenge | | 95,750 |
| 6090: Contract and Professional Services - Safety and Justice Challenge | | 837,400 |
| TOTAL | 1,750,000 | 1,750,000 |

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board