



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: June 4, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of June, 2019.

Project Name: 35 Woodfin Chiller Replacement/Detention Center Cooling Tower Replacement

Project Description:

At the June 20, 2017 Board of Commissioners meeting, the Board approved \$235,400 to replace the Detention Center A cooling tower. At the June 19, 2018 Board of Commissioners meeting, the Board approved \$259,087 to replace the chiller at 35 Woodfin. The 35 Woodfin Chiller replacement cost, in addition to having received a Duke Energy rebate, this project came in under the budgeted amount. The Detention Center Cooling Tower project bids that have been submitted are over the current budget amount. This budget transfer in the amount of \$141,540 allows us to complete the Detention Center Cooling Tower Replacement with no additional budgetary impact.

Funding Source:

Budget Savings from the 35 Woodfin Chiller Replacement project. No new budget required.

Exhibit A:

Account Description	Increase (Decrease)	
	Revenues	Expenditures
4103: Bond Proceeds -35 Woodfin Chiller Replacement	(141,540)	
4101: Project Revenue - Detention Center Cooling Tower Replacement	141,540	
7000: Capital Outlay - Major Maintenance - 35 Woodfin Chiller Replacement		(141,540)
7000: Capital Outlay - Major Maintenance - Detention Center Cooling Tower Replacement		141,540
TOTAL	-	-

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board