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BUNCOMBE COUNTY, NORTH CAROLINA Special Projects Ordinance

BOARD MEETING DATE: November 19, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Special Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE,**

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this <u>19th</u> day of <u>November, 2019</u>.

Project Name: Aubrey Wells & Charles Brown Farmland Preservation Transaction Costs Transfer

Project Description:

The Aubrey Wells & Charles Brown Farmland Conservation Easements closed on October 24, 2019, with grant funding from NCDA Farmland Trust Fund. The county budgeted \$35,000 per easement for county contributions on transaction costs. The \$35,000 per easement has been exhausted on survey, forestry management plans, and appraisal fees. Due to the sizable acreage of the tracts (Brown tract at 135 acres and Wells tract at 85 acres), surveying costs were higher than budgeted. Soil and Water Conservation requests an interfund transfer from savings in the existing Morris Conservation Easement to cover closing costs. This is no additional cost to the county.

The transfers will be in the amount of: Aubrey Wells Preservation: \$933 Charles Brown Preservation: \$8,600

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

Funding Source:

Savings from the completed Morris Conservation Easement of \$9,533.

Exhibit A:	Increase (Decrease)			
Account Description	Revenues	Expenditures		
Fund 224 6520: Program Support - Morris Preservation		\$ (9,533.00)		
Fund 224 6520: Program Support - Aubrey Wells Preservation		\$ 933.00		
Fund 224 6520: Program Support - Charles Brown Preservation		\$ 8,600.00		
TOTAL	\$ -	\$ -		

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ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:			
	Ву:			
Clerk to the Board	Chairman of the Board			