Buncombe County Board of Commissioners



Request for Board Action

Meeting Date: 12/03/2019

Consent Agenda

Department: Budget **Presenter(s):** Jennifer Barnette, Budget

Contact(s): Matt Cable, Planning

Subject:Budget Amendment for Grant funding for Enhanced Mobility of Seniors and
Individuals with Disabilities from Federal Transit Administration through City of
Asheville

Brief Summary:

This budget amendment is to reflect anticipated revenues (\$167,870) and expenditures (\$167,870) necessary to support the Ridership Independence for the Disabled and Elderly (RIDE) Program for the FY2020 program costs. The revenues include participant voucher revenues (\$36,170) in combination with federal funds (\$65,850) and the required County match (\$65,850). County matching funds were budgeted in the FY 2020 budget. The expenditure for the RIDE Program (\$167,870) is for program expenditures administered through an existing contract with Land of Sky Regional Council. This request is representative of a new cycle of Federal funding to be received and the FY2020 program costs. No new funding is required.

Recommended Motion & Requested Action: Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented