



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: January 21, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Capital Projects outlined below in Exhibit "A" to the budget, **NOW**

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of January, 2020.

Project Name: Woodfin Greenway - Design phase

Project Description:

Buncombe County has been awarded several grants that correspond to the Woodfin Greenway Project for the design and construction of two greenway segments.

Segment: Beaverdam Creek

Extent MSD Offices at Elk Mountain Road to Woodfin Ave (approximately adjacent to Beaverdam Creek)

Funding: Construction - \$2 million (\$1.6 million Federal Highway Administration Surface and \$400k required county match)

Segment: Riverside Drive

Extent: MSD Offices at Elk Mountain Road to Broadway Ave (approximately adjacent to Riverside Drive and French Broad River)

Funding: Design - \$660,000 (\$528,000 Federal Highway Administration Surface and \$132k required county match) Construction - \$3 million (\$2.4 million Federal Highway Administration Surface Transportation Block Grant and \$600k required County match)

The Woodfin Greenway Project is part of a larger recreation destination concept funded by a Woodfin bond referendum and the Tourism Product Development Fund of the Buncombe Tourism Development Authority.

The larger concept includes a whitewater wave, Silverline Park, and upfits to Woodfin Riverside Park. Recreation Services is currently managing the greenways portion of the project.

Due to the complexity of the Riverside Drive segment of greenway and cost escalation due to project engagement delays, the final design estimate has been received at \$1,617,800.

Staff is requesting to reallocate the already budgeted \$632,000 of county funds for use towards the design phase of the project. The budget amendment request is for \$528,000 in additional expenditures where the funding source is the award from FHA toward the design phase of the Woodfin Greenway project.

Funding Source:

A total of 632,000 county dollars are already budgeted. The funding source for this \$528,000 is from Federal Highway Administration Surface Transportation Block Grant.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 341 Woodfin Greenway 4210: Restricted Intergovernmental Federal Grants	\$ 528,000	
Fund 341 Woodfin Greenway 7000: Capital Outlay		\$ 528,000
TOTAL	\$ 528,000	\$ 528,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board