



FY2022 Budget Adoption

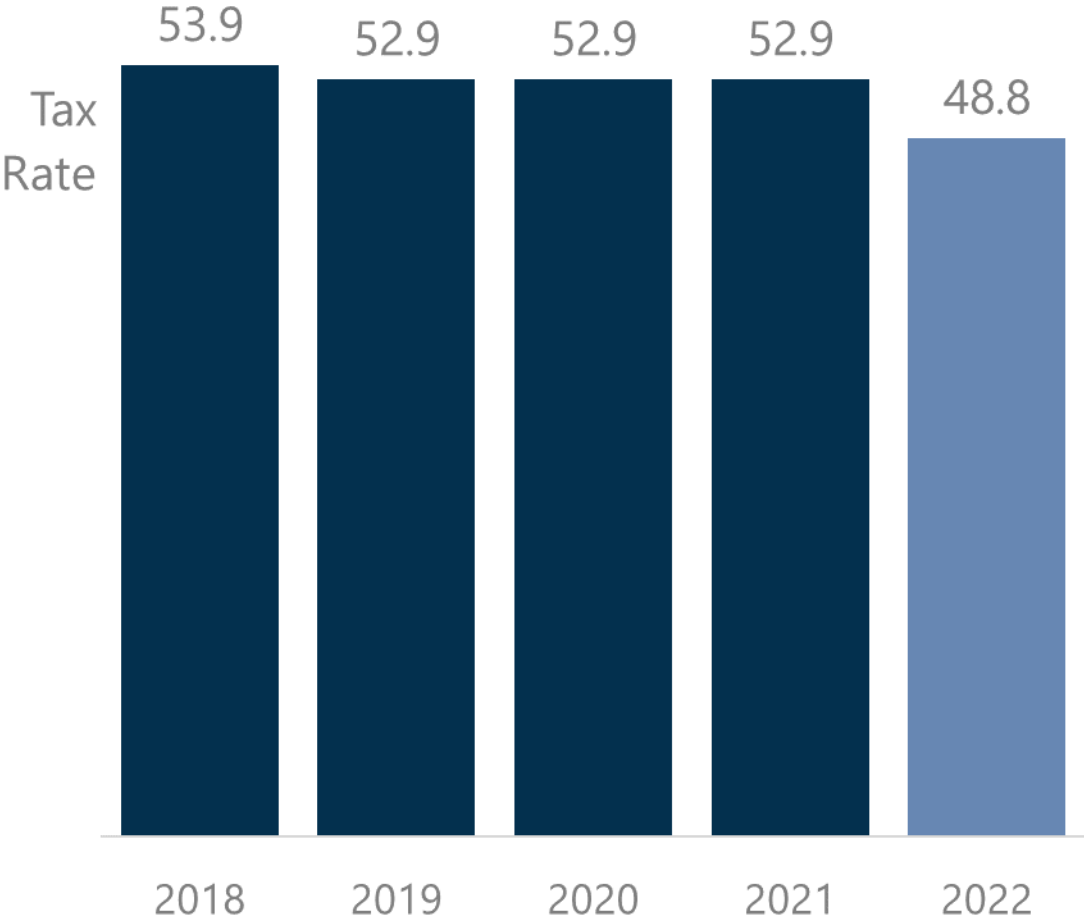
Presented by

Jennifer Barnette, Budget Director

June 15, 2021



FY2022 Recommended General Fund Budget



\$360,394,615

at 48.8 cents

2.0¢ above
Revenue-Neutral



Note: Tax reappraisal effective in FY2022

FY2022 Recommended Tax Rates



Buncombe County
48.8



Asheville City Schools
10.62

Tax District	FY2021 Tax Rate	FY2022 Revenue-Neutral	FY2022 Recommended
Asheville Special	8.6	8.36	8.36
Asheville Suburban	8.5	8.97	8.97
Barnardsville	20.0	17.61	20.00
Broad River	16.0	15.06	16.00
East Buncombe	12.0	10.69	10.69
Enka-Candler	10.5	9.80	10.50
Fairview	14.5	13.64	14.50
French Broad	17.0	15.21	17.20
Garren Creek	15.0	13.84	13.84
Jupiter	12.0	10.75	10.75
Leicester	14.0	13.09	14.03
North Buncombe	12.0	10.77	10.77
Reems Creek	15.0	13.08	15.07
Reynolds	12.3	11.24	11.24
Riceville	14.5	12.78	14.60
Skyland	10.1	9.80	9.80
Swannanoa	14.0	12.25	14.00
Upper Hominy	16.5	15.24	16.56
West Buncombe	14.0	12.67	13.50
Woodfin	10.0	9.03	10.59

FY2022 Budget Ordinances

Two ordinances:

- Annual funds ordinance
 - Fee schedule
 - Position classification & pay plan
- Capital project funds ordinance



Requested Board Action

Approve the following:

- Annual funds ordinance
- Capital project funds ordinance

