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BUNCOMBE COUNTY, NORTH CAROLINA

Grant Projects Ordinance

BOARD MEETING DATE: June 04, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Grants Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of June, 2024

Granting Agency: Dogwood Health Trust

Grant Name: Behavioral Health Planning Grant

Description:

In FY2022 Dogwood Health Trust awarded Buncombe County \$496,472 to fund Collaborative Planning for Substance Use Disorder and Behavioral Health and an additional \$50,000 in FY2023, totaling \$546,472. Additionally, it is expected that up to \$10,000 in investment earnings will be recorded to this grant as outlined within the grant agreement. Realizing the additional revenue will allow the County to continue funding two grant positions this fiscal year, a Program Manager II for Behavioral Health and Management Analayst located in the Office of Strategy and Innovation.

Funding Source:

Investment earnings from the Behavioral Health Planning Grant

Exhibit A:	Increase (Decrease)			
Account Description		Revenues		Expenditures
Behavioral Health Planning Grant	\$	10,000	\$	10,000
TOTAL	\$	10,000	\$	10,000

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board