

BUNCOMBE COUNTY, NORTH CAROLINA Special Projects Ordinance

BOARD MEETING DATE: July 16, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Special Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.

2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of July, 2024

Project Name:Kestrel Herb Farm, Sandy Hollar Farm, Battle Forest, ConservationEasements Administration

Description:

The Agricultural Advisory Board requests transaction costs totaling \$184,000 for three new conservation easement projects.

Agriculture and Land Resources staff also requests to combine two previously created projects: Pre-Appraisals - (\$15,000) Charitable Conservation Easement Program Integrity Act - (\$10,000) into one new project with an additional \$30,000 titled:

Conservation Easements Administration - \$55,000

Funding Source: FY25 Conservation Easements Funding. No New County Dollars Required.

Exhibit A:	Increase (Decrease)			
Account Description		Revenues		Expenditures
Future Conservation Easements	\$	(214,000)	\$	(214,000)
Kestrel Herb Farm	\$	50,000	\$	50,000
Sandy Hollar Farm	\$	66,000	\$	66,000
Battle Forest	\$	68,000	\$	68,000
Pre-Appraisals	\$	(15,000)	\$	(15,000)
Charitable Conservation Easement Program Integrity Act	\$	(10,000)	\$	(10,000)
Conservation Easements Administration	\$	55,000	\$	55,000
TOTAL	\$	-	\$	-

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE: