



BUNCOMBE COUNTY, NORTH CAROLINA
911 Special Revenue Fund

BOARD MEETING DATE: July 16, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 911 Special Revenue Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of July, 2024

Budget Amendment Item: Close FY22 911 Backup Center

Description:
 This budget amendment is to close out the FY22 911 Backup Center project in the 911 Special Revenue Fund with a new project to be established in the Capital Projects Fund. Closing this project budget will decrease budgeted expenditures and appropriated fund balance in the 911 Special Revenue Fund by \$566,937, respectively.

Funding Source: No new funding required.

Exhibit A:	Increase (Decrease)	
Account Description	Revenues	Expenditures
Public Safety Appropriated Fund Balance	\$ (566,937)	\$ (566,937)
TOTAL	\$ (566,937)	\$ (566,937)

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board