

BUNCOMBE COUNTY, NORTH CAROLINA Solid Waste Enterprise Fund

BOARD MEETING DATE: August 20, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Solid Waste Enterprise Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of August, 2024

| Requesting Department: | Solid Waste |
|------------------------|------------------|
| Budget Amendment Item: | Compost Facility |

Description:

With the funds from the FY23 Stormwater Ditch project, Solid Waste will contract for the construction of a Compost Facility at the Landfill. Expected timeline of the project will be 4 months with an estimated cost of \$146,880. The remaining funds will assist with repair of the stormwater. With compost as an option at the Landfill, a compost processing pilot can begin.

Funding Source:

Interfund Transfer from Solid Waste Capital Fund.

| Exhibit A: | | Increase (Decrease) | | | |
|------------------------|---------|---------------------|----|--------------|--|
| Account Description | | Revenues | | Expenditures | |
| Enterprises - Landfill | | | \$ | 175,000 | |
| Interfund Transfer | \$ | 175,000 | | | |
| | | | | | |
| ΤΟΤΑΙ | | 475.000 | ¢ | 475.000 | |
| TOTAL | \$ | 175,000 | \$ | 175,000 | |

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

Clerk to the Board

Chairman of the Board