



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: August 20, 2024

Consent Agenda

Department:
Solid Waste

Presenter(s):
John Hudson, Budget Director

Contact(s): Dane Pederson, Solid Waste Director

Subject: Compost Facility via transfer of FY23 Stormwater Ditch funds

Brief Summary:

The following two amendments will allow Solid Waste to transfer existing capital dollars to their operating fund to cover construction of a compost facility in the current year and provide additional dollars for stormwater ditch repair and maintenance.

In re-evaluating needs, the FY23 Stormwater Ditch Establishment project could instead be accomplished through repair and maintenance, while the need for a compost facility has grown. One amendment will send funds previously budgeted for that project to the Solid Waste Operating Fund to cover both the cost of the compost facility and any additional repair/maintenance costs for carrying out the remainder of the stormwater needs at the Landfill.

Solid Waste will contract for the construction of a Compost Facility at the Landfill. Expected timeline of the project will be 4 months with an estimated cost of \$146,880. With compost as an option at the Landfill, a compost processing pilot can begin.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented