



BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: August 20, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of August, 2024

Project Name:	FY24 200 College St. Renovation
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Description:
 This budget amendment is to consolidate the \$2,458,869 budget of the FY22 Administration Building Envelope Repair into the FY24 200 College St. Renovation project, which would increase the FY24 200 College St. Renovation project budget to \$4,958,869. No new County funding is required.

The original budget for the exterior remediation of the 200 College St. building in the FY22 Administration Building Envelope Repair project was based off exploratory work performed in 2020, which removed masonry elements in certain areas of the building to investigate water intrusions. It was found that the waterproof membrane under the masonry in the investigated areas was not properly installed and likely also around the entire building. After beginning design, more investigations and testing were performed to ensure all problem areas with the building were captured. It was discovered that the waterproof membrane behind the metal panels at the top of the building were also faulty and need to be addressed to ensure a water-tight and efficient building. Consolidating budget in the FY24 200 College St. Renovation project would allow for funding of these additional exterior remediation costs for the 200 College St. building.

Funding Source: Existing interfund transfers & bond proceeds; no new County funding
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Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
FY22 Administration Building Envelope Repair	\$ (2,458,869)	\$ (2,458,869)
FY24 200 College St. Renovation	\$ 2,458,869	\$ 2,458,869
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board