



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: September 3, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 3rd day of September, 2024

Requesting Department: Economic Development
Budget Amendment Item: Broadband Match

Description:

Buncombe County participated in the State's Completing Access to Broadband (CAB) program. As part of this process, the State has awarded a broadband infrastructure project to Bell South Communications for fiber expansion and Buncombe County is required to provide a financial match based on statutory guidance. To complete the project, additional funds are required above the ARPA allocation due to State reconfiguration of funds. Buncombe County has received Medicaid hold-harmless funds from the State, which reflects previously county-owned sales tax proceeds increasing above state Medicaid expenses, that can be appropriated for this purpose.

Funding Source: Medicaid Hold-Harmless Distribution Payment
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Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Intergovernmental Economic & Physical Development	\$ 411,408	\$ 411,408
TOTAL	\$ 411,408	\$ 411,408

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board