



MEMORANDUM

TO: Buncombe County Board of Commissioners

FROM: William High, AICP, Lead Transportation Planner

DATE: September 17, 2024

RE: FY 2026 Section 5311 Community Transportation Program Grant Applications Summary

Applications for Section 5311 include both an Administrative and a Capital Grant Application.

Administrative Grant

| | |
|---------------------|------------------------|
| Federal Funds: | \$343,811 (80%) |
| State Funds: | \$ 21,488 (5%) |
| <u>Local Match:</u> | <u>\$ 64,465 (15%)</u> |
| Total Application: | \$429,764 |

Administrative funds are available to offset technology and communication costs of software and systems used for eligibility, reservations, scheduling, dispatching, data communications, etc., as well as operational facility costs, employee training and development, vehicle insurance, and other eligible administrative costs related to providing Mountain Mobility services and programs.

Capital Grant

| | |
|---------------------|------------------------|
| Federal Funds: | \$510,093 (80%) |
| State Funds: | \$ 63,761 (10%) |
| <u>Local Match:</u> | <u>\$ 63,763 (10%)</u> |
| Total Application: | \$637,617 |

Capital funds will be used to replace the following items that have met state/federal mileage or age criteria for replacement of:

- Two (2) lift-equipped vans with propane conversion;
- One (1) 22' lift-equipped light transit vehicle with propane conversion;
- Forty-three (43) mobile data devices (tablets); and
- Scheduling and reservations software for operations.

Total Administrative and Capital Grants

| | |
|---------------------|------------------------|
| Federal Funds: | \$853,904 (80%) |
| State Funds: | \$ 85,249 (9%) |
| <u>Local Match:</u> | <u>\$128,228 (11%)</u> |
| Total: | \$1,073,993 |