



BUNCOMBE COUNTY, NORTH CAROLINA
Solid Waste Enterprise Fund

BOARD MEETING DATE: October 1, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Solid Waste Enterprise Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 1st day of October, 2024

Requesting Department: Solid Waste
Budget Amendment Item: Compactor

Description:
 After an analysis of costs and landfill needs, the Solid Waste Department is requesting to amend their budget to purchase a new Compactor. Purchasing is the most effective option given the useful life. This purchase will be debt funded, so next year's Solid Waste budget will show those payments. However, in order to purchase in the current year with the debt proceeds, the current year's budget will still need to be amended.

Funding Source:
 Bond Proceeds

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Enterprises - Landfill		\$ 1,755,328
Bond Proceeds	\$ 1,755,328	
TOTAL	\$ 1,755,328	\$ 1,755,328

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board