



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: October 1, 2024

New Business

Department:
Solid Waste

Presenter(s):
John Hudson, Budget Director

Contact(s): Dane Pedersen, Solid Waste Director

Subject: Compactor

Brief Summary:

After working with the Finance Department on a financial analysis of long-term costs and landfill needs, the Solid Waste Department is requesting to amend their budget to purchase a new Compactor. Historically, this equipment has been leased but with increased leasing fees proposed for new equipment going forward, the analysis has found that it is more fiscally sustainable to purchase a compactor. This is a new addition to the FY25 budget and the purchase price is \$1,755,328. This purchase will be debt funded, so next year's Solid Waste budget will show those payments. However, in order to purchase in the current year with the debt proceeds, the current year's budget will still need to be amended.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented