

**BUNCOMBE COUNTY  
BUDGET CARRYFORWARD ORDINANCE TO CAPITAL PROJECTS FUNDS  
FISCAL YEAR 2024-2025**

**BE IT ORDAINED** by the Board of County Commissioners of Buncombe County, North Carolina this the 1<sup>st</sup> day of October, 2024:

Section 1: The projects indicated below has requested FY2024 budgets in the amounts indicated to be carried forward into FY2025 for the following reasons:

Ambulances purchased in FY2024 were not received prior to June 30, 2024 due to vendor delays.

Purchases and services in FY2024 not delivered or completed prior to June 30, 2024 due to vendor delays that are related to capital projects.

The following amounts are hereby appropriated and revenues estimated to be available in the Capital Projects Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

| FUND  | APPROPRIATION           | REVENUE                 |
|---|-------------------------|-------------------------|
| <i>Capital Projects Fund:</i>                               |                         |                         |
| FY23-24 Ambulances  | \$854,640               |                         |
| FY20 Grading and Paving of Old Playground at Lake Julian    | (180,000)               |                         |
| FY20 Fleet and General Services Complex                     | 143,439                 |                         |
| FY25 Countywide Roofing & Parking Decks Renovation & Repair | 36,561                  |                         |
| <b>Total Project Appropriations</b>                         | <b><u>\$854,640</u></b> |                         |
| Transfers from Other Funds                                  |                         | \$854,640               |
| <b>Total Revenue</b>  |                         | <b><u>\$854,640</u></b> |

Section 2: All ordinances, resolutions, prior directives or parts thereof of the Board in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Adopted this the 1<sup>st</sup> day of October, 2024.

Attest:

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Clerk to the Board

Buncombe County Board of Commissioners:

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Brownie Newman, Chairman

Approval as to form:

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Attorney