



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: November 19, 2024

New Business

Department:
911 Operations

Presenter(s):
John Hudson, Budget Director

Contact(s): Alex McKnight, 911 Operations Business Officer

Subject: 911 Fund - Appropriate Additional Fund Balance

Brief Summary:

This amendment appropriates State 911 fund balance for the following expenditures in the 911 Fund:

Backup Center Equipment, Recorders, Additional Training, Increased Telephone Expenses, Fire Station Alerting, CAD Upgrades, and Equipment Maintenance & Monitoring.

The total fund balance to be appropriated is \$859,927.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented