



BUNCOMBE COUNTY, NORTH CAROLINA
Solid Waste Enterprise Fund

BOARD MEETING DATE: November 19, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Solid Waste Enterprise Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of November, 2024

Requesting Department: Solid Waste
Budget Amendment Item: Purchase of Equipment

Description:
 Given the increase in volume and the outlook of existing leases on specific equipment, this budget amendment allows Solid Waste to move forward with the purchase of three pieces of equipment currently used on month-to-month leases. Purchase will end those agreements and bypass the non-compliance charges normally required. Since some savings will be garnered by the end of the leases, the required amount is only \$280,293, for equipment totalling \$361,371.

Funding Source:
 Projected Revenues

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Enterprises - Landfill Sales & Services	\$ 280,293	\$ 280,293
TOTAL	\$ 280,293	\$ 280,293

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board