



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: March 18, 2025

Consent Agenda

Department:

Health and Human Services

Presenter(s):

John Hudson, Budget Director

Contact(s):

David Sweat, Health and Human Services Director
Rebecca Smith, Social Work Director

Subject:

Representative Payee Fund Adjustment for Activity

Brief Summary:

Each year the budget is set for the Representative Payee fund to cover transactions that occur on behalf of children in the custody of Buncombe County. These payments have been in excess of the expected budget and so this amendment adjusts the budget by \$200,000 to cover activity occurring in FY2025. No county funds are used as the payments made equal the revenue received. Adjustments will be made to the budget next year to ensure that there is budgetary capacity to avoid mid-year adjustments.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented