

## Buncombe County Early Childhood Fund Balance as of 7/30/2024

<b><i>Item</i></b>	<b><i>Description</i></b>	<b><i>Revenue</i></b>	<b><i>Expense</i></b>	
FY23 Carry Forward	Unspent FY23 grant awards (see note below)	\$ 187,211.00		
FY24 Allocation	Interfund transfer as of 7/1/23	\$ 3,896,756.00		
FY24 Initial Awards	Annual grant awards for 7/1/23-6/30/24		\$ 3,896,756.00	
FY24 Award Declined	Hominy Baptist	\$ 81,497.00		
FY24 Additional Awards	Brought FY24 partial awards from 95% to 100% (7 projects)		\$ 64,068.00	
FY24 Additional Awards	Awarded to next highest scoring, Evolve Early Learning		\$ 75,000.00	
FY24 Additional Awards	Southwestern Child Development emergency funding		\$ 40,000.00	
FY24 Additional Awards	Christine Avery Emergency transition funding for Valley		\$ 44,000.00	
FY25 Allocation	Interfund transfer as of 7/1/24	\$ 3,974,691.00		
FY25 Awards	Annual grant awards for 7/1/24-6/30/25		\$ 4,020,331.00	<b><i>Available</i></b>
FY24 Carry Forward	Unspent FY24 grant awards (see note below)	\$ 78,584.39		<b><i>Balance as</i></b>
<b>TOTAL</b>		<b>\$ 8,218,739.39</b>	<b>\$ 8,140,155.00</b>	<b><i>of 7/30/24</i></b>
				<b>\$ 78,584.39</b>

### ***Unspent FY23 Grant Awards***

AB Tech	Blazing Trails: Early Childhood Collegiate Support Program	\$21,775
Community Action Opportunities	Full-Day Full-Year Pre-K Program at Lonnie D Burton	\$164,391
Eliada Homes	Eliada Students Training for Advancement	\$677
F I R S T	SUNSHINE Expansion	\$14
Read to Succeed	Community-Powered Literacy   Family Engagement and Kindergarten-Readiness	\$354
<b>TOTAL</b>		<b>\$187,211</b>

### ***Unspent FY24 Grant Awards***

AB Tech	Blazing Trails: Early Childhood Collegiate Support Program	\$11,575.00
Buncombe Partnership For Children	Early Childhood Systems Coordination	\$30,256.17
Community Action Opportunities	Full-Year Toddler Care at the Lonnie D Burton Center	\$36,261.00
Eliada Homes	Eliada Child Development Center Behavioral Needs Support	\$286.22
FIRST	SUNSHINE Project & Mental Health Supports in ECE Centers	\$19.00
Read to Succeed	Pre-K All Day!   Literacy and Kindergarten-Readiness	\$187.00
<b>TOTAL</b>		<b>\$78,584.39</b>