

FY2024 Year-End Financial Reporting (Unaudited)

The following revenue was received in FY2024

Permits and Inspections

Revenue Category	Sum of Actuals
Building Permits and Inspections	\$ (5,791,647.00)
Homeowner Recovery Fees	\$ (15,336.00)
Miscellaneous Revenue	\$ (81,600.00)
Grand Total	\$ (5,888,583.00)

Fire Marshal

Revenue Category	Sum of Actuals
Fire Marshal Fees	\$ (48,725.00)
Grand Total	\$ (48,725.00)

The following expenditures were made in FY2024

Permits and Inspections

Spend Category	Sum of Actuals
Contracted Services	\$ 81,600.00
Credit Card Processing Fee	\$ 69,331.23
Dues and Subscriptions	\$ 1,496.00
Employee Recognition	\$ 366.64
Employee Training	\$ 349.00
Employer 401(k)	\$ 121,982.77
Health Insurance	\$ 427,212.60
Homeowner Recovery	\$ 15,336.00
Life Insurance	\$ 2,182.01
Lodging	\$ 6,426.79
Longevity	\$ 63,142.88
Manufactured Home Disposal	\$ 26,114.00
Meetings	\$ 239.47
Non Discretionary Copier	\$ 695.19
Non Discretionary Electric Vehicle Charging	\$ 30.00
Non Discretionary Insurance and Bonds	\$ 23,952.00
Non Discretionary Motor Fuel	\$ 19,744.37
Non Discretionary Telephone	\$ 21,357.90
Office Supplies	\$ 11,852.77
Parking	\$ 19.35
Payroll Taxes	\$ 124,338.87
Postage	\$ 230.68
Printing	\$ 7,774.78
Program Support	\$ 67,388.34
Registration	\$ 6,833.00
Rental Car	\$ 825.79
Retiree Medicare Stabilization	\$ 9,480.00
Salary	\$ 1,628,781.30
State Retirement	\$ 215,121.75
Training/Meeting Food	\$ 474.21
Travel	\$ 4,144.91
Unemployment	\$ 888.00
Uniforms	\$ 2,678.09
Workers Comp	\$ 8,328.00
Grand Total	\$ 2,970,718.69

Indirect Costs \$ 486,717.00

Total Permits FY24 Expenses **\$ 3,457,435.69**

Fire Marshal

Spend Category	Sum of Actuals
Arson Task Force	\$ 10,143.09
Credit Card Processing Fee	\$ 255.09
Dues and Subscriptions	\$ 17,922.47
Employer 401(k)	\$ 36,260.90
Equipment Maintenance	\$ 1,215.07
Freight	\$ 91.57
Health Insurance	\$ 109,700.48
IT Licensing and Maintenance	\$ 65.89
Life Insurance	\$ 582.30
Lodging	\$ 7,481.04
Longevity	\$ 15,456.70
Non Capital Equipment	\$ 22,154.35
Non Discretionary Insurance and Bonds	\$ 5,988.00
Office Supplies	\$ 2,812.26
Overtime	\$ 37,445.20
Payroll Taxes	\$ 37,377.57
Printing	\$ 1,258.95
Registration	\$ 2,974.00
Retiree Medicare Stabilization	\$ 2,370.00
Safety Equipment	\$ 12,835.55
Salary	\$ 453,547.41
Signage	\$ 6,732.88
State Retirement	\$ 66,212.01
Training	\$ 1,142.09
Travel	\$ 4,942.00
Unemployment	\$ 222.00
Uniform Cleaning	\$ 145.00
Uniforms	\$ 9,828.87
Workers Comp	\$ 2,082.00
Grand Total	\$ 869,244.74